

April 22, 2021

Mr. Vincent Mammano Division Administrator Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814

Attention: Mr. Antonio Johnson

326 Huss Drive, Suite 150 Chico, California 95928-8441 (530) 809-4616 FAX (530) 879-2444

Mr. Ray Tellis Regional Administrator Federal Transit Administration 90 7th Street, Suite 15-300 San Francisco, CA 94103

Attention: Mr. Ted Matley & Mr. Jerome Wiggins

Mr. Muhaned Aljabiry Office of Federal Programming and Data Management California Department of Transportation Division of Transportation Programming, MS 82 P.O. Box 942874 Sacramento, CA 94274-0001

Attention: Ms. Lima Huy

Subject: Butte County Association of Governments' Administrative Modifications No. 01 to the 2021 Federal Transportation Improvement Program

Dear Ms. Huy, Mr. Johnson, and Mr. Matley

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 01 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2021 FTIP reflecting changes to the projects below:

Modification 01 for Caltrans District 03 Project:

1. SR 70 Passing Lanes (Segment 3)– Caltrans District 03

The purpose of this modification was to increase the SHOPP Collision Reduction Program funding for the construction component in the 2021/22 fiscal year from \$31,950,000 to \$37,130,000. The total funding for the construction component for all sources changed from \$49,150,000 to \$54,330,000 for a total change of 11%.

BCAG 2021 FTIP Administrative Modification No. 01 April 22, 2021 Page 2

BCAG concurs with the approval of these administrative modifications because:

1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;

2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and

3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at <u>igarcia@bcag.org</u>.

Thank you all for your assistance.

Sincerely,

Jon A Clark, Executive Director

IG

<u>Distribution</u> Muhaned Aljabiry & Jacqueline Kahrs, Caltrans HQ Programming Joan Davis, Caltrans District 03 Antonio Johnson, FHWA Jerome Wiggins, FTA Karina O'Connor, EPA

Enclosures:

- Summary of Changes
- CTIPS Data Printouts After & Before Modification

Summary of Changes

				BC	CAG 2021 FTIP Mo	dification #01				
			ATTACHMENT A			April 22, 2021				
		SU	MMARY OF CHANGES & PERFORMANCE MEASURES							
Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE		st Increase /Decreas (if applicable) - EAR FTIP period only	4 YEAR TIP Period- Funding	Performance Measure Supportive Projects			
				New Cost	New Cost Prior Cost % change PM 1	PM 2	PM 3			
1	102-0000-0205	SR 70 Passing Lanes (Segment 3)	Cost increase for the SHOPP Collision funds for the construction component in FY 21/22 representing an 11% increase. Total cost for project changed from \$65.8 million to \$71 million. Funding change is for SHOPP Collision only and for the CON component	\$ 37,130,000	\$ 31,950,000	16	\$ 5,180,000	х		x
PM 1 - Sa	afety (Fatalities a	nd Injuries)								
PM 2 - In	frastructure Con	dition (Pavement and Brid	iges)							
PM 3 - Sy	stem Performan	ce (Congestion)								

AFTER Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						State I	Highway	/ System								
CT PROJECT ID: 0318000039 MPO ID.: COUNTY: ROUTE: PM: 0.000 / 3		102-0000-020	5	TITLE (DESCRIP SR 70 Passing La 0.4 mile South or of Butte/Yuba Cou Project is included	MPO Aprv: 04/22/2021 State Aprv: 04/22/2021 Federal Aprv: 04/22/2021											
		PM: 0.000 / 3.80 25.500 / 25		beginning on page	EPA TABLE II or III EXEMPT CATEGORY											
		AGENCY: GER: Carr	Caltrans neron Knud	dson		PHONE: (530)	741-4432	2		EMAIL: o	cameron.kr	nudson@dot	t.ca.gov			
PROJECT VERSION HISTORY (Printed Version is Shaded)											(Dollars in whole)					
Version	ersion Status Date Updated By			Change Reason					Amend No.			Prog Con Prog RW				
3				Amen	Amendment - Cost/Scope/Sch. Change					1 54,330,000 8,518,00			8,200,000			
2	Officia		5/2021	IGARCIA		on - Carry Over				0		9,150,000	8,518,000	8,200,000		
1	Officia	ıl 09/2	7/2018	IGARCIA	Adopti	on - Carry Over				0	4	9,150,000	8,518,000	8,200,000		
* SHOPP -	Collision	Reductio	n -			PRIOR	20-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL		
* Fund Sou	irce 1 of	3			PE	6,400,000								6,400,000		
					RW	5,718,000								5,718,000		
* Fund Typ	* Fund Type: SHOPP Advance Construction (AC)				CON			37,130,000						37,130,000		
* Funding A	Agency: (Caltrans			Total:	12,118,000		37,130,000						49,248,000		
* RIP - Reg	gional Im	provement	Program			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
* Fund Sou	raa 0 of	2	Ū.		PE	900,000								900,000		
Fund Sou		5			RW	1,400,000								1,400,000		
* Fund Typ	e: STIP	Advance C	Constructio	n	CON			8,600,000						8,600,000		
* Funding A	Agency: (Caltrans			Total:	2,300,000		8,600,000						10,900,000		
* IIP - Inter	regional	Improvem	ent Progra	m		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
	•		ontrogia		PE	900,000	2021		<u> </u>	<u> 10 1 1</u>	<u></u>	20 20	<u>BEIGHB</u>	900,000		
* Fund Sou	urce 3 of	3			RW	1,400,000								1,400,000		
* Fund Type: STIP Advance Construction					CON			8,600,000						8,600,000		
* Funding A	Agency: (Caltrans			Total:	2,300,000		8,600,000						10,900,000		
Project Te	otal:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
					PE	8,200,000	20-21	21-22	22-23	23-24	24-20	25-20		8,200,000		
					PE RW	8,200,000								8,200,000		
					CON	0,010,000		54,330,000						54,330,000		
					Total:	16,718,000		54,330,000						71,048,000		

Comments: ******* Version 3 - 04/21/2021 *******

Admin Modification #01 - Construction component for SHOPP funds only increased in the 21/22 FY due to increase material costs for both roadway and structural items. The project also increased from a 5% contingency to a 10% contingency. SHOPP CON changed from \$31.95m to \$37.13m. The total CON component changed from \$49.15m to \$54.33m for a change of 11%.

Project data transfered from 2018 FTIP. ******** Version 1 - 08/03/18 *******

Project data transfered from 2018 STIP. Project includes STIP (RIP/IIP & SHOPP Safety funds). SHOPP Collision reduction funds (project) was removed from Collision Grouped listing.

******* VERSION 1 - 04/05/2018 ******* ******* RTIP VERSION 2 - 01/19/2018 ******* Updated project PPR - tc STIP/SHOPP

Wersion 1 - 01/09/2018 Adoption new project per 10/03/17 PPR. ? aa

Before Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

DIST: PPNO: EA: CTIPS ID: 03 9801B 3F282 102-0000-0205 CT PROJECT ID: MPO ID.: 0318000039 COUNTY: ROUTE: PM: Butte County 70 0.000 / 3.600 Yuba County 70 25.500 / 25.800					TITLE (DESCRIPTION): SR 70 Passing Lanes (Segment 3) (On Route 70 from 0.4 mile South or East of Gridley Road to 0.3 mile South of Butte/Yuba County line. Widen roadway. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23.)					MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY					
		son		PHONE: (530)	741-4432	!		EMAIL: c	ameron.kr	udson@dot	.ca.gov				
N HISTO	RY (Printer	d Version is Sha	ided)							(Dollars in v	vhole)				
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Active 04/21/2021 IGARCIA Official 02/25/2021 IGARCIA				Sch. Change			1	5		8,518,000	<u>PE</u> 8,200,000 8,200,000				
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Reductior	۱-			PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	25-26	BEYOND	TOTAL			
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	0		RW	5,718,000								5,718,000			
P Advance	e Construc	tion (AC)	CON			31,950,000						31,950,000			
* Funding Agency: Caltrans				12,118,000		31,950,000						44,068,000			
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Caltrans			Total:	2,300,000		8,600,000						10,900,000			
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5			RW	1,400,000								1,400,000			
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Comments: ******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP. ******** Version 1 - 08/03/18 *******

Project data transfered from 2018 STIP.

Project includes STIP (RIP/IIP & SHOPP Safety funds). SHOPP Collision reduction funds (project) was removed from Collision Grouped listing.

******** VERSION 1 - 04/05/2018 ******* ******* RTIP VERSION 2 - 01/19/2018 ******* Updated project PPR - tc STIP/SHOPP

Version 1 - 01/09/2018 ****** Adoption new project per 10/03/17 PPR. ? aa